

2012

**CERTIFICATE**

To the Clerk of Neosho County, State of Kansas

We, the undersigned, officers of

**Canville Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2012; and (3) the  
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012	Page No.	2			
Alloc of MVT, RVT, 16/20M Vehicles & Slider		3			
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund		K.S.A.			
General		79-1962	4	16,600	4,001
Debt Service		10-113			<b>0.504</b>
Road		68-518c			
Special Road		80-1413			
Noxious Weed		2-1318			
Fire Protection		80-1503	5	71,693	30,000
			5		<b>3.846</b>
Special Machinery					
<b>Totals</b>		xxxxxx		88,293	34,001
					<b>4.350</b>
Budget Summary		6			
Neighborhood Revitalization					
Resolution					
Final Assessed Valuation:		County Clerk's Use Only			
Canville Township					<b>7,801,272</b>
Earlton					<b>142,705</b>
0					
Total Assessed Valuation					<b>7,943,977</b>
					Nov. 1, 2011 Valuation

Assisted by:

Address:

Attest: *October 25th, 2011*

*Rene E. Neely*  
County Clerk

*James H. Herring*  
*Mike Jones*  
*Donna E.*  
Governing Body

Special Road Election held for Mills for years.  
First levy in .

Canville Township

2012

**Computation to Determine Limit for 2012**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011	+ \$	<u>34,001</u>
2. Debt Service Levy in 2011	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>34,001</u>
<b>2011 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2011:</b>	+ <u>49,604</u>	
5. <b>Increase in Personal Property for 2011:</b>		
5a. Personal Property 2011	+ <u>256,833</u>	
5b. Personal Property 2010	- <u>239,902</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>16,931</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that has Changed in Use during 2011:</b>	+ <u>69,065</u>	
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, 6)	<u>135,600</u>	
8. Total Estimated Valuation July 1, 2011	<u>7,934,472</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>7,798,872</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01739</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>591</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ <u><u>34,592</u></u>	
13. <b>Debt Service Levy in this 2012</b>	<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u><u>34,592</u></u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Canville Township

2012

**Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider**

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	4,001	545	10	34	0
Debt Service		0	0	0	0
Road		0	0	0	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection	30,000	4,089	79	255	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	34,001	4,634	89	289	0

County Treasurer's Motor Vehicle Estimate 4,634

County Treasurer's Recreational Vehicle Estimate 89

County Treasurer's 16/20M Vehicle Estimate 289

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.13629

Recreational Vehicle Factor 0.00262

16/20M Vehicle Factor 0.00850

Slider Factor 0.00000

2012

Canville Township

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	16,953	19,142	11,143
Receipts:			
Ad Valorem Tax		4,001	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			545
Recreational Vehicle Tax			10
16/20 M Vehicle Tax			34
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			1,058
County Disbursement	5,271		
other income	464		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>5,735</b>	<b>4,001</b>	<b>1,647</b>
<b>Resources Available:</b>	<b>22,688</b>	<b>23,143</b>	<b>12,790</b>
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Expenses	3,546	12,000	16,600
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>3,546</b>	<b>12,000</b>	<b>16,600</b>
Unencumbered Cash Balance Dec 31	19,142	11,143	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	13,709	13,315	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			16,600
Tax Required			3,810
Delinquent Comp Rate: 0.050			191
Amount of 2011 Ad Valorem Tax			4,001

Canville Township  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2012

Adopted Budget Fire Protection	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	24,622	53,699	38,699
Receipts:			
Ad Valorem Tax		30,000	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			4,089
Recreational Vehicle Tax			79
16/20M Vehicle Tax			255
Slider			0
County Distribution	43,055		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>43,055</b>	<b>30,000</b>	<b>4,423</b>
<b>Resources Available:</b>	<b>67,677</b>	<b>83,699</b>	<b>43,122</b>
Expenditures:			
Expenses	13,978	45,000	71,693
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>13,978</b>	<b>45,000</b>	<b>71,693</b>
Unencumbered Cash Balance Dec 31	53,699	38,699	xxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	56,203	45,537	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			71,693
Tax Required			28,571
Delinquent Comp Rate: 0.050			1,429
Amount of 2011 Ad Valorem Tax			30,000

Adopted Budget

0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.050			0
Amount of 2011 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

2012

The governing body of  
**Canville Township**  
**Neosho County**

will meet on October 4th, 2011 at 7:00 P.M. at Hugo Spieker's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Neosho County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	3,546	0.353	12,000	0.602	16,600	4,001	0.504
Debt Service							
Road							
Special Road							
Noxious Weed							
Fire Protection	13,978	3.486	45,000	4.513	71,693	30,000	3.846
Special Machinery							
Totals	17,524	3.839	57,000	5.115	88,293	34,001	4.350
Less: Transfers	0		0		0		
Net Expenditure	17,524		57,000		88,293		
Total Tax Levied	43,000		34,001		xxxxxxxxxxxxxx		
Total Assessed Valuation	11,321,700		6,780,553		7,934,472		
Township Assessed Valuation Only					7,801,272		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Jarold Henry  
Township Officer

Ron Flowers

Mike Henry